

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	PH6509 - Walwa Taluka Education Socceity's S D Patil Institue of Pharmacy Urun- Islampur
<b>Address</b>	Urun Islampur

## Online fee approval proposal for academic year 2025-26

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0
Total			0	0	0	0	0	0	0	0	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	Walwa Taluka Education Society		
Address	S. D. Patil Nagar, Urun Islampur	Pin Code	415409
District	Sangli	Taluka	Walwa
Telephone STD Code	234	Telephone No.	02342226653
Mobile Number of Authorize Person to whom the communication can be sent.	9923787777	Whatsapp No.	9923787777
E-mail ID	walwaeducationociety@gmail.com	Trust Website	www.walwaeducation.com
Registration No. of the Trust	S.S.F. 23	Year of Establishment of the Trust	1945
Registration Date	18-05-1945	Trust PAN No.	AAATW0744R
Trust TAN No.	KLPW00191C	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner. [View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. PRAKASH PREMCHAND SHAHA	PRESIDENT/CHAIRMAN	DEWPS8430F	FARMER	NO				
2	ADV. BALASAHEB SADASHIV PATIL	SECRETARY	AJAPP7549L	FARMER	NO				
3	ADV DHAIRYASHIL BALASAHEB PATIL	OTHER - JOINT SECRETARY	ALVPP8222F	BUSINESS	NO				
4	MRS. ARUNADEVI BALASAHEB PATIL	VICE PRESIDENT	ABVPP5180C	RETIRED	NO				
5	MR. NARENDRA RAGHUNATH PISE	MEMBER OF THE TRUST	BGMPP8991A	FARMER	NO				
6	MR. PRAKASH YASHWANT CHAVAN	MEMBER OF THE TRUST	AAUPC1957A	BUSINESS	NO				
7	MR. PRAKASH MANILAL SHAHA	MEMBER OF THE TRUST	ADWPS1537M	FARMER	NO				
8	MR. ANNA DAJI PATIL	MEMBER OF THE TRUST	AODPB1190D	FARMER	NO				
9	AR. RAVINDRA NIVRUTTIRAO PATIL	MEMBER OF THE TRUST	AODPB1190D	BUSINESS	NO				
10	MR. SAMBHAJI ANANDRAO PATIL	MEMBER OF THE TRUST	DDIPB7993H	FARMER	NO				
11	MR. DEVRAJ JANARDAN PATIL	MEMBER OF THE TRUST	AODPB1190D	FARMER	NO				
12	MRS. HARSHALI DHAIRYASHIL PATIL	MEMBER OF THE TRUST	DDIPB7993H	FARMER	NO				
13	DR. ANKUSH LAXMAN BELVATKAR	MEMBER OF THE TRUST	ABFPB9210P	SERVICE	YES	TEACHING	PRINCIPAL	APPROVED	<a href="#">View</a>
14	MR. ANIL MAHADEV PATIL	MEMBER OF THE TRUST	BCGPP6992R	SERVICE	YES	NON TEACHING	OFFICE SUPERINTENDENT	NOT APPROVED	

Names of all the educational institution established/ funded/ operated by the Trust/ Society								
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	YASHWANTRAO CHAVAN MAHAVIDYALAYA, URUN-ISLAMPUR	S. D. PATIL NAGAR, URUN ISLAMPUR, TAL-WALWA, DIST-SANGLI	0	1970	B.A., B. COM, B.B.A, B.C.A, B. SC, M. COM BCS	EDU	OWNED
2	NON FRA	MALATI VASANTDADA PATIL KANYA MAHAVIDYALAYA	GANDHI CHOWK, URUN ISLAMPUR, TAL-WALWA, DIST-SANGLI	0	1989	ARTS, COMMERCE	EDU	OWNED
3	NON FRA	ALATI VASANTDADA PATIL KANYA POST GRADUATE MAHAVIDYALAYA (ARTS, COMMERCE)	GANDHI CHOWK, URUN ISLAMPUR, TAL-WALWA, DIST-SANGLI	0	2005	ARTS, COMMERCE	EDU	OWNED
4	NON FRA	YASHWANTRAO CHAVAN JR. COLLEGE (ATRS & COM.), ISLAMPUR	S. D. PATIL NAGAR, URUN ISLAMPUR, TAL-WALWA, DIST-SANGLI	0	1978	ARTS, COMMERCE	EDU	OWNED
5	NON FRA	SHIVAJI ADHYAPAK VIDYALAYA, ISLAMPUR	S. D. PATIL NAGAR, URUN ISLAMPUR, TAL-WALWA, DIST-SANGLI	0	1952	D. T. ED.	EDU	OWNED
6	NON FRA	VASANT COLLEGE OF EDUCATION (B. ED.), ISLAMPUR	S. D. PATIL NAGAR, URUN ISLAMPUR, TAL-WALWA, DIST-SANGLI	0	1973	B ED	EDU	OWNED
7	NON FRA	SUDHATAI SADASHIV PATIL KANYA PRASHALA, ISLAMPUR	GANDHI CHOWK, URUN ISLAMPUR, TAL-WALWA, DIST-SANGLI	0	1960	SECONDARY	EDU	OWNED
8	NON FRA	YELUR HIGH SCHOOL, YELUR	YELUR, TAL-WALWA, DIST-SANGLI	0	1956	SSC	EDU	OWNED
9	NON FRA	LATE RAMCHANDRA CHANDROJI BARWADE VIDYALAYA, SHIGAON	SHIGAON, TAL-WALWA, DIST-SANGLI	0	1956	SSC	EDU	OWNED
10	NON FRA	VIDYAMANDIR HIGH SCHOOL, UNHAVARE	UNHAVARE, TAL-DAPOLI, DIST-RATNAGIRI	0	1991	SSC	EDU	OWNED
11	NON FRA	PANCHKROSHI HIGH SCHOOL, DARUMBRE	DARUMBRE, TAL-MAVAL, DIST- PUNE	0	1992	SSC	EDU	OWNED
12	NON FRA	KARMAVEER VIDYALAYA, AADHALE BUDRUK	A/P DARUMBRE, DIST- PUNE	0	1992	SSC	EDU	OWNED
13	NON FRA	V. S. KHANDEKAR VIDYALAYA, SAWANTWADI	SAWANTWADI, DIST-SINDHUDURG	0	2003	SSC	EDU	OWNED
14	NON FRA	SUDHATAI SADASHIV PATIL JUNIOR COLLEGE(ARTS, COMMERCE), ISLAMPUR	GANDHI CHOWK, URUN ISLAMPUR, TAL-WALWA, DIST-SANGLI	0	1975	ARTS COMMERCE	EDU	OWNED
15	NON FRA	WALWA TALUKA EDUCATION SOCIETY'S SHRI S. D. PATIL COLLEGE OF ARCHITECTURE, ISLAMPUR.	S. D. PATIL NAGAR, URUN ISLAMPUR, TAL-WALWA, DIST-SANGLI	6895	2016	B ARCH DIPLOAM IN INTERIER DESIGN	EDU	OWNED
16	FRA	WALWA TALUKA EDUCATION SOCIETY'S S. D. PATIL INSTITUTE OF PHARMACY, ISLAMPUR.	S. D. PATIL NAGAR, URUN ISLAMPUR, TAL-WALWA, DIST-SANGLI	PH6895	2023	B PHARMACY D PHARMACY	EDU	OWNED



<b>Form A1</b>			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4120	0	4120
Cost(Amount. in Rs.)	82400000	0	82400000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4120	0	4120
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



Institute Information			
Directorate Code	PH6509	Year of Establishment	2023
Address	Urun Islampur		
Village	Urun Islampur	PIN Code	415409
District	Sangli	Taluka	Walwa
Telephone STD Code	023	Telephone No.	226653
Mobile Number	9423035666	WhatsApp Number	9423035666
Official Email id to receive and send official communication	sdpinstitute@yahoo.co.in	Alternate E-Mail	somkant.jawarkar69@gmail.com
Institute Website	www.sdpdpharm.in	Institute TAN No.	KLPW00191C
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Somaknt Vasant JAWARKAR	Person duly authorised in terms of section 2 (I) of the Act	Dr. Somaknt Vasant JAWARKAR Designation: Principal Mobile No: 9423035666

#### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	150510110005804	URUN ISLAMPUR
2	RAJARAMBAPU SAHAKARI BANK LTD PETH	003330268202852	MARKET YARD URUN ISLAMPUR

#### Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2023	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 13-09-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 04-09-2024 <a href="#">View</a>

## FORM B Proforma for information of Institutes

### Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		PH
Course Code		PHR
Duration		4
2023-24	SI	60
	LE	0
	MQ	15
	DSY	0
	IQ	1
	EWS	4
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0

	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2018-19	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total		83

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	N (0)	N (0)	20	0%	25

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH6509 - Walwa Taluka Education Socieity's S D Patil Institue of Pharmacy Urun- Islampur
Address	Urun Islampur

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES AND FINES	3,61,365	3,61,365	0	0	0	0
2	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	34,73,057	34,73,057	0	0	0	0
<b>Total Income</b>		38,34,422	38,34,422	0	0	0	0

Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	138368	<b>Total</b> 1,38,368	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	222997	<b>Total</b> 2,22,997	0	0	0	0
3	Deficit - Excess of Expenditure over Income	3473057	<b>Total</b> 34,73,057	0	0	0	0
<b>Total Income</b>		38,34,422	38,34,422	0	0	0	0

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY	18,99,596	18,99,596	0	0	0	0
2	NON TEACHING STAFF SALARY	13,97,959	13,97,959	0	0	0	0
3	AFFILIATION AND INSURANCE	2,92,226	2,92,226	0	0	0	0
4	BANK CHARGES	248	248	0	0	0	0
5	ALL OTHER EXPENSES	2,44,393	2,44,393	0	0	0	0
<b>Total Expenses</b>		38,34,422	38,34,422	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1899596	<b>Total</b> 18,99,596 <b>Paid</b> 13,56,854 <b>Provision for Unpaid</b> 5,42,742 <b>Claimed</b> 18,99,596	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	87470	<b>Total</b> 87,470 <b>Paid</b> 52,422 <b>Provision for Unpaid</b> 35,048 <b>Claimed</b> 87,470	0	0	0	0
Salary of Non-Teaching Staff -	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave	1310489	<b>Total</b> 13,10,489 <b>Paid</b>	0	0	0	0

Regular/Adhoc	encashment paid)		9,39,737 Provision for Unpaid 3,70,752 Claimed 13,10,489				
Affiliation	University Affiliation Fee	216000	Total 2,16,000 Claimed 2,16,000	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	10138	Total 10,138 Claimed 10,138	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	19602	Total 19,602 Claimed 19,602	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</a>	46486	Total 46,486 Claimed 46,486	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	248	Total 248 Claimed 248	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	4393	Total 4,393 Claimed 4,393	0	0	0	0
Rent	Rent for college building paid to trust	240000	Total 2,40,000 Claimed 0	0	0	0	0
<b>Total Expenses</b>		38,34,422	38,34,422	0	0	0	0
<b>Total Claimed Expenses</b>			35,94,422				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Colleges Contribution to PF**

Month	College Contribution to PF	PF Admin Charges	Payment Challan No	Date of Payment
Apr 2023	0	0	NA	21/06/2023
May 2023	0	0	NA	21/06/2023
Jun 2023	0	0	NA	13/09/2023
Jul 2023	0	0	NA	13/09/2023
Aug 2023	0	0	NA	13/09/2023
Sep 2023	12093	1034	0	07/11/2023
Oct 2023	14043	1156	0	09/11/2023
Nov 2023	14043	1156	0	22/03/2024
Dec 2023	12243	1006	0	27/03/2024
Jan 2024	12243	1006	0	25/04/2024
Feb 2024	12243	1006	0	25/04/2024
Mar 2024	10562	868	0	25/04/2024
Total	87470	7232		



**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

University Affiliation Fee			
Sr. No.	Types of Fees	PH	Non FRA
1	New College fee	0	0
2	New course fee	0	0
3	New subject / Branch fee	0	0
4	Additional Intake / Additional division fee	0	0
5	Continuation Affiliation Fee	216000	0
6	Extension Affiliation Fee by Nature Growth	0	0
7	Extension Affiliation Fee for new subject/ new branch	0	0
8	Permanent Affiliation Processing fee	0	0
9	Annual Affiliation fee	0	0
10	If any other please specify	0	0
Total		2,16,000	0

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**All other expenses not categories/ not grouped in any heads/sub heads given above**

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Staff PF Administrative charges	Employees Provident fund Organisation	0	4,352	0	0	0	0	4,352	0
2	miscellaneous Expenses	Tea stall	1	41	0	0	0	0	41	0
<b>Total</b>				<b>4,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,393</b>	<b>0</b>

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24			
Particulars		Balance As On	
		31st March 2023	31st March 2024
<b>Liabilities</b>			
1	<b>Salary Payable</b>		
1.1	Teaching staff salary payable	0	542742
1.2	Non-Teaching Staff salary payable	0	370752
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	35048
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	<b>Loans Taken</b>		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	<b>Deposits Taken from Students</b>		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	<b>Fees</b>		
4.1	Fees Receivable from Students	0	1260454
4.2	Scholarship Receivable from Govt.	0	0
<b>Total</b>		<b>0</b>	<b>22,08,996</b>

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**FORM-C****Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSISTANT PROFESSOR	4	4
3	OFFICE SUPERINTENDENT	1	1
4	CLERK CUM ACCOUNTANT	1	1
5	COMPUTER DATA OPERATOR	1	1
6	LABORATORY TECHNICIAN	1	1
7	LABORATORY ATTENDENT	1	1
8	GARDNER	1	1
9	LIBRARY ATTENDANT	1	1
10	PEON	2	2
11	SWEEPER	0	0
12	STORE KEEPER	1	1
Total		15	15

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Walwa Taluka Education Socceity's S D Patil Institue of Pharmacy Urun- Islampur

Code: PH6509

Location: Urun Islampur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	Trust	Hospital	Hostel	Non FRA	
1	Teaching	Regular	Approved	Yes	JAWARKAR SOMKANT VASANT	PRINCIPAL	01-07-2011	NA	PH	50100132604228 HDFC BANK LTD	800961	56000	Bank Transfer	800961	800961	0	0	0	0	
2	Teaching	Regular	Not Approved	Yes	LOKHANDE DURVA GANESH	ASSISTANT PROFESSOR	01-09-2023	NA	PH	50100492421126 HDFC BANK LTD	294931	0	Bank Transfer	294931	294931	0	0	0	0	
3	Teaching	Regular	Not Approved	Yes	PATIL SUNITA SAMPATRAO	ASSISTANT PROFESSOR	01-02-2021	NA	PH	50100339485670 HDFC BANK LTD	278298	0	Bank Transfer	278298	278298	0	0	0	0	
4	Teaching	Regular	Not Approved	Yes	PATIL AMOL MANIK	ASSISTANT PROFESSOR	15-09-2021	NA	PH	50100473379982 HDFC BANK LTD	270326	0	Bank Transfer	270326	270326	0	0	0	0	
5	Teaching	Regular	Not Approved	Yes	PATIL MOHINI MADHUKAR	ASSISTANT PROFESSOR	01-09-2023	NA	PH	50100662813647 HDFC BANK LTD	255080	0	Bank Transfer	255080	255080	0	0	0	0	
6	Administration	Regular	Not Approved	Yes	BONGANE VIJAY SADASHIV	OFFICE SUPERINTENDENT	16-08-2006	NA	PH	5010052161639 HDFC BANK LTD	271670	0	Bank Transfer	271670	271670	0	0	0	0	
7	Administration	Regular	Not Approved	Yes	KAMBLE SACHIN SHIVAJI	CLERK CUM ACCOUNTANT	01-10-2023	NA	PH	50100521561218 HDFC BANK LTD	148538	0	Bank Transfer	148538	148538	0	0	0	0	
8	Administration	Regular	Not Approved	Yes	PATIL PRASHANT BALASAHEB	LABORATORY ATTENDENT	16-08-2006	NA	PH	50100521560971 HDFC BANK LTD	137868	0	Bank Transfer	137868	137868	0	0	0	0	
9	Administration	Regular	Not Approved	Yes	DALAVI ANIL ASHOK	LABORATORY TECHNICIAN	01-08-2009	31-03-2024	PH	50100521560550 HDFC BANK LTD	130759	0	Bank Transfer	130759	130759	0	0	0	0	
10	Administration	Regular	Not Approved	Yes	GAIKWAD ARUN HANMANT	CLERK CUM ACCOUNTANT	05-01-2017	NA	PH	50100521561691 HDFC BANK LTD	115052	0	Bank Transfer	115052	115052	0	0	0	0	
11	Administration	Regular	Not Approved	Yes	KHATTE SATISH SARJERAO	GARDNER	01-04-2023	NA	PH	50100582233522 HDFC BANK LTD	106400	0	Bank Transfer	106400	106400	0	0	0	0	
12	Administration	Regular	Not Approved	Yes	PATIL SANDEEP RAMCHANDRA	LIBRARY ATTENDANT	01-05-2014	NA	PH	50100521561702 HDFC BANK LTD	105462	0	Bank Transfer	105462	105462	0	0	0	0	
13	Administration	Regular	Not Approved	Yes	PATIL SUDHIR MARUTI	PEON	01-08-2014	NA	PH	50100521561027 HDFC BANK LTD	105462	0	Bank Transfer	105462	105462	0	0	0	0	
14	Administration	Regular	Not Approved	Yes	MANE ROHIT KISAN	STORE KEEPER	05-10-2023	NA	PH	50100440130913 HDFC BANK LTD	98882	0	Bank Transfer	98882	98882	0	0	0	0	
15	Administration	Regular	Not Approved	Yes	PATIL SHAHAJI VASANTRAO	PEON	01-07-2014	29-02-2024	PH	50100521561001 HDFC BANK LTD	90396	0	Bank Transfer	90396	90396	0	0	0	0	
Total Teaching Faculty											5	Total Non Teaching Faculty								10
Total Approved Faculty											1	Total Non Approved Faculty (Including Proposal Sent for Approval)								14
Total Annual Salary - Teaching																			1899596 ( 59%)	
Total Annual Salary - Administration																			1310489 (41%)	
Total Annual Salary																			3210085	
Total Basic Pay																			1490444	
Total Grade Pay																			402010	
Total HRA Pay																			225541	
Total DA Pay																			1039890	
Total TA Pay																			38200	
Total Leave Encash																			0	
Total Other Allowances																			0	
Total Institute PT/PF Pay																			93787	
Total PT/PF/other statutory deduction Pay																			24800	

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	<b>Name of the College/Institute:</b> Walwa Taluka Education Socceity's S D Patil Institue of Pharmacy Urun- Islampur <b>Code:</b> PH6509 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> Urun Islampur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 90000			
	C) Year of recognition by respective council/Government : 2023				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3297555	54959
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3297555</b>	54959
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	296867	4948
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3594422</b>	59907
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (71888) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3594422</b>	<b>59907</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	359442	5991
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	164984	2750
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	315000	5250
	Usage charge for building - <b>Second Shift</b> Rs. 2625 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4433848</b>	<b>73897</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(15+0+1+0+4+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	20	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>73897</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>73897</b>	
4.10	Development fee (10% of 4.9.1)	<b>7390</b>	

<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>81287</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 370 Research Publications in international journals & Patents - 5.00 per faculty per year - Add = 370 Placement of students - 0% - Add = 0	740
4.10.3	Total Development Fee (4.10 + 4.10.2-(8130)) or Limited 15% of Tuition Fee(4.9.1- (11085)) whichever is less.	8130
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>82027</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date  Place  Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <div style="text-align: center;">FOR OFFICE USE ONLY</div> Date Disallowance:- 1) 2) 3) 4)  Prepared by:  Checked by (Chartered Accountant)		